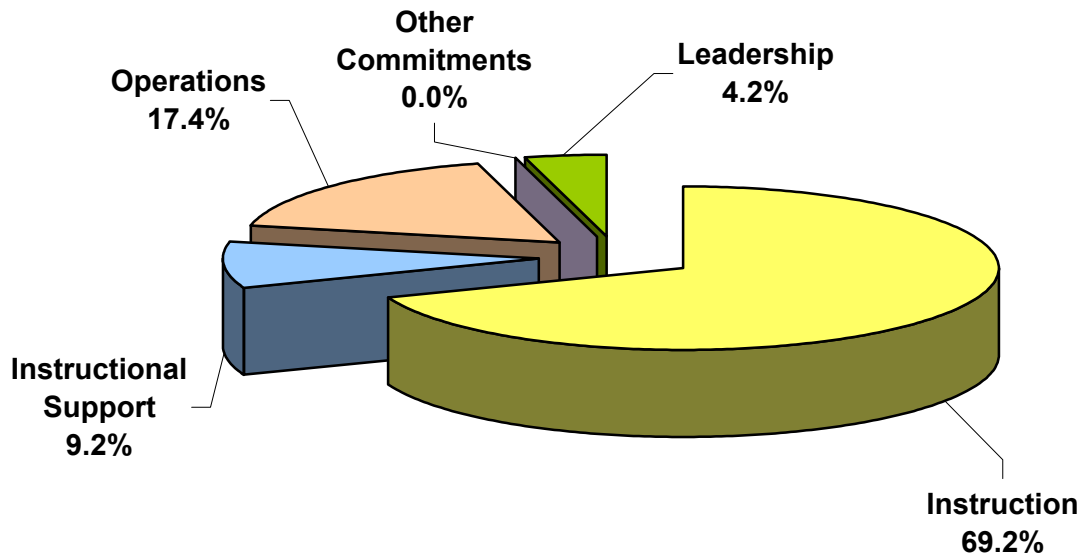
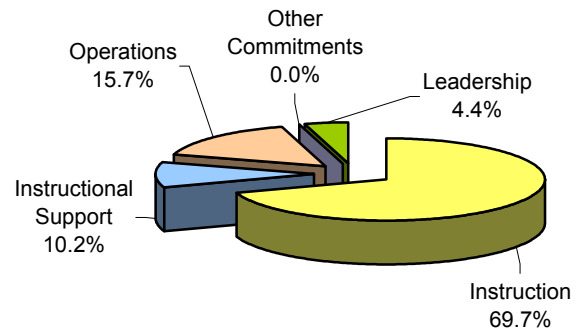


# Middletown School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Middle School Enrollment (ADM): 783	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,299,942	\$6,769	69.2%
Instructional Support	\$706,337	\$902	9.2%
Operations	\$1,335,510	\$1,706	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$319,087	\$408	4.2%
Total Middle Schools	\$7,660,875	\$9,784	100.0%
Total District & %-Middle-To-District	\$28,094,486	\$9,899	27.3%